

MAINTENANCE ACTIVITY ANALYSIS BY AREA (DTMNS025)

REPORT PARAMETERS SELECTED SCREEN

KDOT Jurisdiction	R
Fiscal Year	2014
Activity	ALL

For Help please contact the Service Desk at

ITServiceDesk@ksdot.org

State of Kansas - Department of Transportation - Bureau of Construction and Maintenance

Date 8/19/2014

DTMNS025 - Maintenance Activity Analysis For Fiscal Year 2014

Time 4:57:28PM

By District with Statewide Totals for Each Activity for R Jurisdiction only

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* - Cost per accomplishment does not include Contract Service Costs

Activity Number: **360 OTHER**

Unit of Measure:

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap	* Cost / Accomp	
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost		Total Cost
01	0.0	0.0	0	0	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
02	0.0	0.0	0	0	0.0	0.00	0	0.00	0.00	0.00	35.90	35.90	0.00
03	0.0	0.0	0	0	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
04	0.0	0.0	0	10	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
05	0.0	0.0	0	3	0.0	0.00	0	0.00	0.00	17,845.00	0.00	17,845.00	0.00
06	0.0	0.0	0	0	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
Statewide Totals													
	0.0	0.0	0	13	0.0	0.00	0	0.00	0.00	17,845.00	35.90	17,880.90	0.00

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Activity Number: **378 Not Defined**

Unit of Measure: **HOUR**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap	* Cost / Accomp	
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Avg	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost		Total Cost
05	0.0	0.0	0	0	19.0	0.00	0	670.76	0.00	0.00	0.00	670.76	0.00
Statewide Totals													
	0.0	0.0	0	0	19.0	0.00	0	670.76	0.00	0.00	0.00	670.76	0.00

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Activity Number: **411 CRKJT**

Unit of Measure: **LANEM**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	117.0	41.1	35	52,058	1,203.0	29.27	2	30,964.91	10,629.14	18,887.66	0.00	60,481.71	1,471.57
02	24.0	3.0	13	5,919	26.0	8.67	0	558.98	313.36	119.97	0.00	992.31	330.77
03	27.0	0.0	0	515	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
04	92.0	3.9	4	26,267	216.8	56.30	1	4,949.62	3,041.09	648.64	0.00	8,639.35	2,243.99
05	45.0	0.0	0	53,815	20.0	0.00	0	490.63	232.59	0.00	0.00	723.22	0.00
06	7.0	7.5	107	277	275.8	36.77	100	7,441.64	1,349.81	7,302.71	0.00	16,094.16	2,145.89
Statewide Totals													
	312.0	55.5	18	138,851	1,741.5	31.41	1	44,405.78	15,565.99	26,958.98	0.00	86,930.75	1,567.73

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Activity Number: **413 CONPV**

Unit of Measure: **SQFT**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	6700.0	3120.0	47	8,735	1,233.5	0.40	14	29,570.11	7,995.98	4,223.80	0.00	41,789.89	13.39
02	14581.0	85.0	1	21,158	276.0	3.25	1	6,559.51	2,369.73	210.00	0.00	9,139.24	107.52
03	4023.0	2976.0	74	3,609	1,014.0	0.34	28	28,624.54	7,081.80	5,736.32	0.00	41,442.66	13.93
04	28296.0	8220.0	29	48,341	2,306.5	0.28	5	51,675.96	22,765.82	14,130.40	0.00	88,572.18	10.78
05	8135.0	14145.0	174	14,600	3,642.8	0.26	25	88,846.22	46,235.42	16,165.93	0.00	151,247.57	10.69
06	5287.0	1638.0	31	1,989	298.0	0.18	15	7,721.48	5,752.44	2,261.08	1,604.25	17,339.25	9.61
Statewide Totals													
	67,022.0	30,184.0	45	98,432	8,770.8	0.29	9	212,997.82	92,201.19	42,727.53	1,604.25	349,530.79	11.53

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Activity Number: **414 PACON**

Unit of Measure: **TONS**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	902.0	525.4	58	63,120	7,933.0	15.10	13	189,090.78	95,347.93	73,183.26	550.00	358,171.97	680.67
02	535.0	119.8	22	14,772	1,883.5	15.72	13	47,008.23	17,249.79	12,891.38	0.00	77,149.40	643.98
03	49.0	50.0	102	13,044	849.0	16.98	7	21,123.71	7,855.94	4,392.81	0.00	33,372.46	667.45
04	483.0	98.9	20	19,240	2,436.8	24.64	13	57,519.73	31,763.63	8,427.47	0.00	97,710.83	987.98
05	161.0	174.7	109	22,824	2,946.3	16.86	13	69,059.67	50,130.86	13,352.78	0.00	132,543.31	758.69
06	61.0	3.5	6	1,125	43.0	12.29	4	999.37	342.08	322.46	0.00	1,663.91	475.40
Statewide Totals													
	2,191.0	972.3	44	134,125	16,091.5	16.55	12	384,801.49	202,690.23	112,570.16	550.00	700,611.88	720.01

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Activity Number: **421 BITPV**

Unit of Measure: **LANEM**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	196.0	213.0	109	75,531	4,964.3	23.31	7	125,280.50	96,957.72	203,834.07	0.00	426,072.29	2,000.34
02	165.0	43.9	27	61,659	7,514.0	171.16	12	188,752.27	139,876.79	421,212.58	0.00	749,841.64	17,080.68
03	268.0	29.9	11	126,405	6,121.5	204.73	5	157,872.19	101,145.65	72,722.90	0.00	331,740.74	11,095.01
04	264.0	180.3	68	154,953	13,337.5	73.97	9	304,651.89	330,294.79	723,318.49	0.00	1,358,265.17	7,533.36
05	66.0	8.6	13	32,933	1,802.0	209.53	5	44,897.84	34,105.86	82,010.46	0.00	161,014.16	18,722.58
06	124.0	13.8	11	38,578	2,249.3	162.99	6	56,165.72	33,119.61	89,437.32	286.10	179,008.75	12,950.92
Statewide Totals													
	1,083.0	489.5	45	490,059	35,988.5	73.52	7	877,620.41	735,500.42	1,592,535.82	286.10	3,205,942.75	6,548.84

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Activity Number: **424 PABIT**

Unit of Measure: **TONS**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	2004.0	1573.7	79	92,143	12,289.3	7.81	13	320,260.26	152,228.88	158,267.40	0.00	630,756.54	400.81
02	997.0	906.0	91	55,466	5,407.0	5.97	10	137,518.74	94,227.96	87,978.52	0.00	319,725.22	352.90
03	1713.0	1023.4	60	106,239	9,519.5	9.30	9	246,052.26	134,423.19	71,947.84	0.00	452,423.29	442.08
04	1584.0	2256.6	142	57,953	5,543.8	2.46	10	137,127.05	104,106.75	61,797.42	0.00	303,031.22	134.29
05	2131.0	1299.5	61	85,367	8,302.8	6.39	10	207,510.89	124,895.35	115,783.57	0.00	448,189.81	344.89
06	1787.0	1366.6	76	72,134	7,875.0	5.76	11	195,158.46	115,682.01	97,420.55	0.00	408,261.02	298.74
Statewide Totals													
	10,216.0	8,425.8	82	469,302	48,937.3	5.81	10	1,243,627.66	725,564.14	593,195.30	0.00	2,562,387.10	304.11

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Activity Number: **425 CRSEL**

Unit of Measure: **LANEM**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Avg	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	366.0	81.9	22	61,440	3,138.5	38.32	5	83,938.87	25,988.55	30,901.40	0.00	140,828.82	1,719.52
02	285.0	170.6	60	82,520	4,511.8	26.45	5	105,439.25	40,058.14	35,363.47	0.00	180,860.86	1,060.15
03	414.0	206.0	50	150,849	7,035.5	34.15	5	184,101.44	54,698.30	43,210.07	0.00	282,009.81	1,368.98
04	113.0	58.1	51	35,556	1,682.0	28.95	5	36,935.97	18,229.30	569.75	0.00	55,735.02	959.29
05	275.0	17.3	6	64,087	1,190.0	68.79	2	29,305.06	11,031.25	4,603.61	0.00	44,939.92	2,597.68
06	766.0	70.5	9	118,872	2,152.5	30.53	2	51,855.76	20,875.80	21,992.63	0.00	94,724.19	1,343.61
Statewide Totals													
	2,219.0	604.4	27	513,324	19,710.3	32.61	4	491,576.35	170,881.34	136,640.93	0.00	799,098.62	1,322.14

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Activity Number: **436 PAVSH**

Unit of Measure: **SHLDM**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	198.0	23.3	12	9,112	152.0	6.52	2	4,086.91	2,573.84	3,323.81	0.00	9,984.56	428.52
02	80.0	2.6	3	3,128	196.0	75.38	6	4,742.74	3,602.09	5,781.90	0.00	14,126.73	5,433.36
03	154.0	54.2	35	17,408	1,626.8	30.01	9	42,331.46	30,793.50	3,346.12	0.00	76,471.08	1,410.91
04	115.0	55.4	48	29,581	1,101.0	19.87	4	25,537.68	28,354.62	20,093.60	0.00	73,985.90	1,335.49
05	119.0	13.8	12	29,084	1,442.3	104.51	5	34,132.81	19,888.40	22,029.54	0.00	76,050.75	5,510.92
06	88.0	51.5	59	18,846	1,828.5	35.50	10	42,992.17	43,309.59	58,925.03	0.00	145,226.79	2,819.94
Statewide Totals													
	754.0	200.8	27	107,159	6,346.5	31.61	6	153,823.77	128,522.04	113,500.00	0.00	395,845.81	1,971.34

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Activity Number: **437 UNPSH**

Unit of Measure: **SHLDM**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	2158.0	1960.2	91	82,806	8,802.3	4.49	11	228,002.74	223,806.81	174,247.26	0.00	626,056.81	319.38
02	1582.0	1031.3	65	189,788	13,598.0	13.19	7	336,607.12	420,231.75	362,021.59	0.00	1,118,860.46	1,084.90
03	399.0	339.8	85	131,419	9,953.3	29.29	8	253,758.26	307,074.42	192,669.59	0.00	753,502.27	2,217.49
04	1342.0	1468.0	109	90,505	10,864.0	7.40	12	264,856.12	249,190.69	72,834.77	0.00	586,881.58	399.78
05	866.0	765.9	88	125,090	5,617.5	7.33	4	144,176.48	168,076.86	370,743.82	0.00	682,997.16	891.76
06	405.0	320.5	79	100,163	7,728.3	24.11	8	184,975.46	211,440.93	91,241.01	0.00	487,657.40	1,521.55
Statewide Totals													
	6,752.0	5,885.7	87	719,771	56,563.3	9.61	8	1,412,376.18	1,579,821.46	1,263,758.04	0.00	4,255,955.68	723.10

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Activity Number: **461 DRAIN**

Unit of Measure: **EACH**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/Year Acomp	Actual Acomp	% Avg Acomp	Avg/Year Hrs	Actual Hrs	Hrs/Acomp	% of Avg	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
00	0.0	849.0	0	0	7,026.5	8.28	0	183,145.90	156,225.04	149,971.97	1,503.23	490,846.14	576.38
01	3774.0	2548.0	68	279,765	24,244.8	9.52	9	623,781.18	419,537.75	313,047.81	14,395.91	1,370,762.65	532.33
02	2292.0	2164.0	94	151,695	9,857.0	4.55	6	247,395.04	207,269.11	82,527.94	0.00	537,192.09	248.24
03	976.0	1756.0	180	100,351	11,023.0	6.28	11	290,660.89	165,292.34	6,674.32	0.00	462,627.55	263.46
04	3712.0	2906.0	78	162,232	14,792.5	5.09	9	372,303.83	261,344.43	132,021.71	1,688.19	767,358.16	263.48
05	2158.0	1917.0	89	189,846	16,551.3	8.63	9	425,177.75	216,174.75	116,752.98	5,481.86	763,587.34	395.46
06	966.0	1043.0	108	67,652	6,857.3	6.57	10	168,866.80	128,061.94	13,976.29	21.00	310,926.03	298.09
Statewide Totals													
	13,878.0	13,183.0	95	951,541	90,352.3	6.85	9	2,311,331.39	1,553,905.36	814,973.02	23,090.19	4,703,299.96	355.02

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Activity Number: **470 SRENT**

Unit of Measure: **EACH**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	803.0	982.0	122	45,608	5,619.8	5.72	12	148,196.68	111,745.21	134,767.11	0.00	394,709.00	401.94
02	545.0	873.0	160	45,662	8,796.8	10.08	19	217,693.79	162,715.43	264,899.07	0.00	645,308.29	739.18
03	1179.0	912.0	77	84,142	7,873.3	8.63	9	204,915.90	153,129.45	144,494.46	0.00	502,539.81	551.03
04	876.0	1373.0	157	73,162	11,179.8	8.14	15	270,885.21	225,825.99	472,534.53	0.00	969,245.73	705.93
05	1112.0	899.0	81	75,117	8,436.3	9.38	11	208,425.62	160,095.25	435,438.76	0.00	803,959.63	894.28
06	899.0	480.0	53	55,281	6,581.5	13.71	12	162,192.94	132,871.95	305,410.06	6,331.49	606,806.44	1,250.99
Statewide Totals													
	5,414.0	5,519.0	102	378,972	48,487.3	8.79	13	1,212,310.14	946,383.28	1,757,543.99	6,331.49	3,922,568.90	709.59

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Activity Number: **471 RSLND**

Unit of Measure: **EACH**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Avg	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
00	0.0	684.0	0	0	4,194.3	6.13	0	109,960.42	65,045.83	63,360.44	9,040.95	247,407.64	348.49
01	1766.0	1569.0	89	111,037	21,777.5	13.88	20	559,587.73	253,130.83	41,015.53	2,365.66	856,099.75	544.13
02	904.0	696.0	77	70,956	12,089.0	17.37	17	298,206.74	161,781.74	27,060.58	50,144.46	537,193.52	699.78
03	247.0	230.0	93	17,133	3,713.8	16.15	22	96,774.03	34,777.49	2,775.34	0.00	134,326.86	584.03
04	607.0	517.0	85	57,003	8,328.0	16.11	15	203,974.75	104,320.50	21,784.96	1,304.14	331,384.35	638.45
05	758.0	708.0	93	77,215	8,633.0	12.19	11	208,222.19	101,111.12	16,269.05	3,065.41	328,667.77	459.89
06	96.0	85.0	89	6,699	1,095.8	12.89	16	26,661.93	12,296.89	9,559.74	0.00	48,518.56	570.81
Statewide Totals													
	4,378.0	4,489.0	103	340,043	59,831.3	13.33	18	1,503,387.79	732,464.40	181,825.64	65,920.62	2,483,598.45	538.58

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Activity Number: **472 MOWNG**

Unit of Measure: **ACRES**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
00	0.0	363.6	0	0	256.5	0.71	0	6,229.70	4,549.08	0.00	0.00	10,778.78	29.64
01	51042.0	52305.4	102	107,399	30,118.8	0.58	28	731,293.39	567,178.02	0.00	0.00	1,298,471.41	24.82
02	44475.0	46602.8	105	102,669	26,194.5	0.56	26	635,786.37	427,059.13	453.12	0.00	1,063,298.62	22.82
03	30902.0	39314.6	127	85,629	25,640.8	0.65	30	648,026.11	348,480.53	168.33	0.00	996,674.97	25.35
04	37343.0	34960.2	94	91,839	21,728.5	0.62	24	514,689.51	424,906.33	0.00	0.00	939,595.84	26.88
05	56782.0	61281.2	108	179,759	35,828.0	0.58	20	860,181.92	701,885.11	4,652.63	0.00	1,566,719.66	25.57
06	31830.0	39216.1	123	67,756	19,312.5	0.49	29	452,070.28	331,368.32	120.94	140.00	783,699.54	19.98
Statewide Totals													
	252,374.0	274,043.9	109	635,051	159,079.5	0.58	25	3,848,277.28	2,805,426.52	5,395.02	140.00	6,659,238.82	24.30

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Activity Number: **473 SPRAY**

Unit of Measure: **HUGAL**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
00	0.0	0.0	0	0	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
01	34898.0	27884.1	80	31,691	4,485.8	0.16	14	111,542.36	48,219.43	51,678.74	248,084.20	459,524.73	7.58
02	20573.0	31056.8	151	34,002	6,958.8	0.22	20	173,297.86	87,793.87	30,793.61	0.00	291,885.34	9.40
03	16.0	16.0	100	604	93.0	5.81	15	1,961.62	560.08	0.00	172,343.29	174,864.99	157.61
04	6690.0	6186.8	92	16,197	1,587.0	0.26	10	37,354.41	11,143.82	11,992.56	756,693.20	817,183.99	9.78
05	6066.0	7994.5	132	25,373	4,317.5	0.54	17	100,135.23	17,422.20	15,743.66	151,972.07	285,273.16	16.67
06	2772.0	3818.3	138	8,817	999.0	0.26	11	23,913.74	3,075.76	1,512.47	164,090.33	192,592.30	7.46
Statewide Totals													
	71,015.0	76,956.5	108	116,684	18,441.0	0.24	16	448,205.22	168,215.16	111,721.04	1,493,183.09	2,221,324.51	9.46

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Activity Number: **474 SLOPE**

Unit of Measure: **EACH**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/Year Acomp	Actual Acomp	% Avg Acomp	Avg/Year Hrs	Actual Hrs	Hrs/Acomp	% of Avg	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
00	0.0	579.0	0	0	6,409.5	11.07	0	168,803.46	132,583.04	47,156.05	0.00	348,542.55	601.97
01	1222.0	885.0	72	119,823	7,480.8	8.45	6	191,522.58	178,773.02	119,080.96	570.00	489,946.56	552.97
02	492.0	436.0	89	37,618	3,521.3	8.08	9	87,383.61	85,068.43	29,067.04	0.00	201,519.08	462.20
03	246.0	336.0	137	61,793	7,884.5	23.47	13	201,410.62	276,840.29	90,380.00	0.00	568,630.91	1,692.35
04	319.0	264.0	83	39,548	1,188.0	4.50	3	29,400.43	34,621.72	14,600.21	0.00	78,622.36	297.81
05	553.0	334.0	60	77,082	5,227.5	15.65	7	131,501.66	123,036.30	32,824.65	0.00	287,362.61	860.37
06	222.0	387.0	174	17,391	1,754.5	4.53	10	41,658.56	40,603.21	5,476.46	0.00	87,738.23	226.71
Statewide Totals													
	3,054.0	3,221.0	105	353,255	33,466.0	10.39	9	851,680.92	871,526.01	338,585.37	570.00	2,062,362.30	640.11

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Activity Number: **475 LITTR**

Unit of Measure: **EACH**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	7145.0	5334.0	75	177,351	19,024.8	3.57	11	469,297.86	170,392.95	350.22	170,600.33	810,641.36	119.99
02	996.0	937.0	94	42,079	4,725.0	5.04	11	119,477.37	54,736.92	494.50	0.00	174,708.79	186.46
03	2245.0	2498.0	111	107,813	9,772.5	3.91	9	253,268.20	86,041.06	243.22	0.00	339,552.48	135.93
04	3130.0	2765.0	88	110,003	11,636.5	4.21	11	279,024.40	132,414.98	165.45	2,598.76	414,203.59	148.86
05	3984.0	79164.0	1987	240,642	13,541.0	0.17	6	335,733.00	213,417.25	0.00	5,337.48	554,487.73	6.94
06	2190.0	2312.0	106	77,300	6,662.0	2.88	9	161,762.57	59,823.19	621.85	540.99	222,748.60	96.11
Statewide Totals													
	19,690.0	93,010.0	472	755,188	65,361.8	0.70	9	1,618,563.40	716,826.35	1,875.24	179,077.56	2,516,342.55	25.13

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Activity Number: **481 BRDGE**

Unit of Measure: **EACH**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	567.0	581.0	102	50,864	6,187.5	10.65	12	159,384.66	77,483.17	54,129.01	4,861.39	295,858.23	500.86
02	274.0	117.0	43	33,184	2,292.3	19.59	7	57,382.29	33,488.23	12,508.09	2,350.00	105,728.61	883.58
03	219.0	142.0	65	36,005	4,094.0	28.83	11	108,145.13	67,183.64	16,309.14	2,666.96	194,304.87	1,349.56
04	299.0	231.0	77	44,235	3,454.0	14.95	8	83,965.48	41,910.64	10,403.78	14,280.00	150,559.90	589.96
05	752.0	1082.0	144	85,832	8,883.5	8.21	10	215,948.98	91,710.90	32,778.77	0.00	340,438.65	314.64
06	123.0	56.0	46	10,008	1,358.0	24.25	14	34,014.25	18,614.25	3,143.58	0.00	55,772.08	995.93
Statewide Totals													
	2,234.0	2,209.0	99	260,128	26,269.3	11.89	10	658,840.79	330,390.83	129,272.37	24,158.35	1,142,662.34	506.34

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Activity Number: **511 SGNMK**

Unit of Measure: **EACH**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	16694.0	13549.0	81	205,753	23,996.0	1.77	12	615,729.76	227,755.77	260,086.42	0.00	1,103,571.95	81.45
02	23718.0	15271.0	64	152,492	16,271.5	1.07	11	399,973.31	166,197.97	81,094.64	200.00	647,465.92	42.39
03	11707.0	10543.0	90	147,361	16,307.8	1.55	11	417,911.65	142,657.86	134,475.62	156.00	695,201.13	65.92
04	19290.0	15930.0	83	190,436	18,507.3	1.16	10	456,782.30	142,463.58	111,337.69	73.85	710,657.42	44.61
05	14296.0	9882.0	69	232,205	19,191.3	1.94	8	471,525.33	228,970.04	188,995.43	22.00	889,512.80	90.01
06	8496.0	8904.0	105	164,024	15,527.8	1.74	9	374,281.67	113,089.54	85,124.40	695.01	573,190.62	64.30
Statewide Totals													
	94,201.0	74,079.0	79	1,092,271	109,801.5	1.48	10	2,736,204.02	1,021,134.76	861,114.20	1,146.86	4,619,599.84	62.34

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Activity Number: **512 STRPE**

Unit of Measure: **LINEM**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	1655.0	1373.7	83	14,759	4,300.8	3.13	29	111,473.28	104,950.28	567,167.97	0.00	783,591.53	570.42
02	2034.0	2141.1	105	141,303	3,021.0	1.41	2	82,504.04	91,780.00	898,824.33	0.00	1,073,108.37	501.19
03	1181.0	1354.4	115	365,353	2,599.3	1.92	1	69,309.37	81,403.21	444,541.38	466.88	595,720.84	439.50
04	1455.0	1258.0	86	543,113	3,062.5	2.43	1	90,645.01	84,463.32	541,820.75	0.00	716,929.08	569.90
05	1865.0	1894.0	102	407,156	3,724.0	1.97	1	91,072.10	128,591.64	594,590.47	21,357.98	835,612.19	429.91
06	2017.0	1889.4	94	592,434	3,646.5	1.93	1	103,481.55	79,078.73	743,622.94	0.00	926,183.22	490.20
Statewide Totals													
	10,207.0	9,910.6	97	2,064,118	20,354.0	2.05	1	548,485.35	570,267.18	3,790,567.84	21,824.86	4,931,145.23	495.36

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Activity Number: **514 LNGBR**

Unit of Measure: **LINFT**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	15210.0	22011.0	145	45,642	10,998.0	0.50	24	278,132.40	97,485.78	125,929.26	567.00	502,114.44	22.79
02	6948.0	6024.0	87	25,687	4,581.5	0.76	18	113,999.80	45,134.90	16,719.00	0.00	175,853.70	29.19
03	4490.0	3015.0	67	20,292	2,703.0	0.90	13	70,201.50	23,375.82	12,845.63	0.00	106,422.95	35.30
04	7263.0	8404.0	116	24,083	3,676.0	0.44	15	87,962.55	31,911.34	23,947.65	0.00	143,821.54	17.11
05	15342.0	18850.0	123	42,913	8,077.3	0.43	19	199,686.64	73,556.04	198,994.13	0.00	472,236.81	25.05
06	1875.0	3653.0	195	11,256	1,014.5	0.28	9	24,084.75	7,837.14	7,505.96	0.00	39,427.85	10.79
Statewide Totals													
	51,128.0	61,957.0	121	169,873	31,050.3	0.50	18	774,067.64	279,301.02	385,941.63	567.00	1,439,877.29	23.23

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Activity Number: **519 TCOTR**

Unit of Measure: **EACH**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	2839.0	2427.0	85	2,591,356	10,760.5	4.43	0	288,146.28	68,595.89	27,247.06	1,010,019.21	1,394,008.44	158.22
02	1377.0	1145.0	83	745,006	4,775.0	4.17	1	122,223.44	42,806.16	90,391.10	202,512.32	457,933.02	223.07
03	784.0	483.0	62	520,315	3,443.5	7.13	1	91,368.32	105,345.18	20,455.56	72,166.76	289,335.82	449.63
04	936.0	1702.0	182	1,078,829	6,610.0	3.88	1	170,230.19	47,513.24	12,994.62	229,999.86	460,737.91	135.57
05	1402.0	877.0	63	123,680	9,267.8	10.57	7	239,176.98	67,987.86	154,856.13	248,031.99	710,052.96	526.82
06	458.0	421.0	92	107,528	3,452.3	8.20	3	87,967.34	26,129.74	24,412.96	31,192.81	169,702.85	329.00
Statewide Totals													
	7,796.0	7,055.0	90	5,166,714	38,309.0	5.43	1	999,112.55	358,378.07	330,357.43	1,793,922.95	3,481,771.00	239.24

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Activity Number: **521 SNICE**

Unit of Measure: **CLKHR**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/Year Acomp	Actual Acomp	% Avg Acomp	Avg/Year Hrs	Actual Hrs	Hrs/Acomp	% of Avg	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Acomp
01	8544.0	8798.0	103	1,036,097	144,671.3	16.44	14	2,276,672.42	1,592,326.44	1,989,444.22	438.43	5,858,881.51	665.88
02	4722.0	5520.0	117	1,541,872	109,795.0	19.89	7	1,738,285.10	1,380,339.81	1,166,073.54	5,619.09	4,290,317.54	776.21
03	4829.0	3412.0	71	1,096,904	64,030.8	18.77	6	948,611.90	657,652.98	636,444.85	0.00	2,242,709.73	657.30
04	3749.0	4741.0	126	549,950	92,507.0	19.51	17	1,407,589.82	1,041,893.40	1,081,154.00	12,071.18	3,542,708.40	744.70
05	4296.0	7005.0	163	1,130,571	118,774.8	16.96	11	1,760,900.02	1,378,599.40	1,081,008.39	929.37	4,221,437.18	602.50
06	3994.0	5295.0	133	1,446,997	61,807.5	11.67	4	1,009,695.27	920,203.60	566,458.45	3,066.54	2,499,423.86	471.46
Statewide Totals													
	30,134.0	34,771.0	115	6,802,391	591,586.3	17.01	9	9,141,754.53	6,971,015.63	6,520,583.45	22,124.61	22,655,478.22	650.93

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Activity Number: **523 RESTA**

Unit of Measure: **EACH**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	317.0	191.0	60	625,805	1,187.3	6.22	0	33,898.29	7,038.78	5,997.31	140,400.43	187,334.81	245.73
02	411.0	390.0	95	2,376,916	3,263.3	8.37	0	85,571.41	44,685.00	27,267.18	615,609.76	773,133.35	403.91
03	793.0	775.0	98	1,715,248	4,119.3	5.32	0	114,287.07	57,422.07	21,759.84	527,178.29	720,647.27	249.64
04	199.0	240.0	121	913,050	1,925.5	8.02	0	48,544.89	20,562.90	34,146.96	507,027.09	610,281.84	430.23
05	96.0	109.0	114	1,041,327	656.8	6.03	0	17,731.94	5,300.90	2,136.12	207,812.00	232,980.96	230.91
06	155.0	160.0	103	306,434	1,212.0	7.58	0	30,608.45	7,355.09	15,674.95	93,422.55	147,061.04	335.24
Statewide Totals													
	1,971.0	1,865.0	95	6,978,780	12,364.0	6.63	0	330,642.05	142,364.74	106,982.36	2,091,450.12	2,671,439.27	310.99

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Activity Number: **529 MSOTR**

Unit of Measure: **EACH**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	2077.0	1562.0	75	45,833	6,128.3	3.92	13	156,363.24	115,026.69	80,189.44	13,153.23	364,732.60	225.08
02	559.0	553.0	99	31,182	3,034.3	5.49	10	76,934.02	31,618.03	403.69	12,158.49	121,114.23	197.03
03	685.0	410.0	60	29,227	3,120.0	7.61	11	82,546.30	33,560.07	1,761.03	51,621.82	169,489.22	287.48
04	1337.0	1133.0	85	38,344	4,355.0	3.84	11	110,862.62	80,161.57	92.33	4,507.40	195,623.92	168.68
05	969.0	732.0	76	106,403	5,194.5	7.10	5	125,611.30	108,665.68	10,561.62	183,826.50	428,665.10	334.48
06	269.0	303.0	113	76,864	1,308.8	4.32	2	33,819.33	19,165.13	1,404.54	21,172.76	75,561.76	179.50
Statewide Totals													
	5,896.0	4,693.0	80	327,853	23,140.8	4.93	7	586,136.81	388,197.17	94,412.65	286,440.20	1,355,186.83	227.73

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Activity Number: 711 TRAIN

Unit of Measure: EACH

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/Year Acomp	Actual Acomp	% Avg Acomp	Avg/Year Hrs	Actual Hrs	Hrs/Acomp	% of Avg	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Acomp
00	0.0	0.0	0	0	48.0	0.00	0	1,458.60	38.40	0.00	5,865.75	7,362.75	0.00
01	0.0	0.0	0	113,674	27,295.5	0.00	24	710,325.24	80,277.15	895.03	10,634.07	802,131.49	0.00
02	0.0	0.0	0	86,654	16,277.8	0.00	19	409,562.88	55,605.46	2,177.41	15,067.70	482,413.45	0.00
03	0.0	0.0	0	82,848	16,712.5	0.00	20	423,889.62	55,672.85	696.99	15,117.87	495,377.33	0.00
04	0.0	0.0	0	92,984	17,150.8	0.00	18	424,390.08	61,878.86	0.00	12,796.00	499,064.94	0.00
05	0.0	0.0	0	87,579	17,685.8	0.00	20	444,655.40	64,191.54	264.12	12,538.79	521,649.85	0.00
06	0.0	0.0	0	74,940	10,298.5	0.00	14	259,127.60	32,203.46	0.00	5,693.36	297,024.42	0.00
Statewide Totals													
	0.0	0.0	0	538,679	105,468.8	0.00	20	2,673,409.42	349,867.72	4,033.55	77,713.54	3,105,024.23	0.00

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Activity Number: **730 Not Defined**

Unit of Measure: **EACH**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Avg	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
00	0.0	0.0	0	66,409	5,592.3	0.00	8	141,780.15	29,312.19	521.97	1,104.63	172,718.94	0.00
Statewide Totals													
	0.0	0.0	0	66,409	5,592.3	0.00	8	141,780.15	29,312.19	521.97	1,104.63	172,718.94	0.00

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Activity Number: **731 ADMIN**

Unit of Measure: **EACH**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
00	0.0	0.0	0	0	409.3	0.00	0	12,659.59	4,906.36	1,023.99	38.83	18,628.77	0.00
01	0.0	0.0	0	1,000,164	82,398.3	0.00	8	2,794,840.09	485,001.43	208,938.69	43,140.91	3,531,921.12	0.00
02	0.0	0.0	0	700,195	46,114.5	0.00	7	1,522,601.21	305,473.27	187,535.63	27,668.00	2,043,278.11	0.00
03	0.0	0.0	0	526,352	44,231.3	0.00	8	1,446,653.70	285,032.51	96,087.85	11,718.38	1,839,492.44	0.00
04	0.0	0.0	0	769,935	53,398.0	0.00	7	1,739,661.76	300,783.73	141,072.98	19,318.38	2,200,836.85	0.00
05	0.0	0.0	0	819,969	56,268.5	0.00	7	1,905,068.92	336,424.48	73,719.45	85,593.05	2,400,805.90	0.00
06	0.0	0.0	0	590,911	35,620.0	0.00	6	1,189,801.63	221,117.55	220,597.11	24,099.65	1,655,615.94	0.00
Statewide Totals													
	0.0	0.0	0	4,407,526	318,439.8	0.00	7	10,611,286.90	1,938,739.33	928,975.70	211,577.20	13,690,579.13	0.00

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Activity Number: 739 INADJ

Unit of Measure:

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	0.0	0.0	0	371	0.0	0.00	0	0.00	0.00	9,865.06	0.00	9,865.06	0.00
02	0.0	0.0	0	8,225	0.0	0.00	0	0.00	0.00	-15,837.91	0.00	-15,837.91	0.00
03	0.0	0.0	0	941	0.0	0.00	0	0.00	0.00	-442.40	0.00	-442.40	0.00
04	0.0	0.0	0	475	0.0	0.00	0	0.00	0.00	25,583.51	0.00	25,583.51	0.00
05	0.0	0.0	0	63,533	0.0	0.00	0	0.00	0.00	35,210.45	0.00	35,210.45	0.00
06	0.0	0.0	0	78,815	0.0	0.00	0	0.00	0.00	166,562.50	0.00	166,562.50	0.00
Statewide Totals													
	0.0	0.0	0	152,360	0.0	0.00	0	0.00	0.00	220,941.21	0.00	220,941.21	0.00

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Activity Number: **741 BLADE**

Unit of Measure: **TONS**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	0.0	0.0	0	1	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
02	1087.0	1470.0	135	721	278.0	0.19	39	6,989.06	5,385.87	14,066.70	0.00	26,441.63	17.99
03	7272.0	671.0	9	6,262	395.0	0.59	6	10,261.88	11,162.74	31,896.72	0.00	53,321.34	79.47
04	0.0	0.0	0	0	8.0	0.00	0	188.76	195.68	0.00	0.00	384.44	0.00
05	691.0	146.0	21	405	50.0	0.34	12	1,306.02	1,440.78	2,275.84	0.00	5,022.64	34.40
06	4807.0	0.0	0	3,058	70.0	0.00	2	2,004.53	1,845.18	7,795.00	0.00	11,644.71	0.00
Statewide Totals													
	13,857.0	2,287.0	17	10,447	801.0	0.35	8	20,750.25	20,030.25	56,034.26	0.00	96,814.76	42.33

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Activity Number: **742 PLANT**

Unit of Measure: **TONS**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap	* Cost / Accomp	
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost		Total Cost
01	0.0	0.0	0	42	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
02	0.0	0.0	0	8	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
03	11403.0	0.0	0	17,209	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
04	0.0	0.0	0	0	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
05	0.0	0.0	0	100	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
06	2300.0	0.0	0	1,846	0.0	0.00	0	0.00	0.00	163.80	0.00	163.80	0.00
Statewide Totals													
	13,703.0	0.0	0	19,205	0.0	0.00	0	0.00	0.00	163.80	0.00	163.80	0.00

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Activity Number: **743 PUGML**

Unit of Measure: **TONS**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap	* Cost / Accomp	
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost		Total Cost
01	0.0	0.0	0	0	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
02	0.0	0.0	0	84	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
03	0.0	0.0	0	118	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
04	0.0	0.0	0	0	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
05	0.0	0.0	0	0	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
06	32402.0	0.0	0	14,057	443.5	0.00	3	11,985.57	13,075.26	787.69	0.00	25,848.52	0.00
Statewide Totals													
	32,402.0	0.0	0	14,259	443.5	0.00	3	11,985.57	13,075.26	787.69	0.00	25,848.52	0.00

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Activity Number: **744 COMIX**

Unit of Measure: **TONS**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	246.0	0.0	0	1,463	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
02	6132.0	5583.0	91	2,218	399.3	0.07	18	10,177.15	10,952.79	0.00	0.00	21,129.94	3.78
03	0.0	1100.0	0	71	32.0	0.03	45	873.70	510.24	0.00	0.00	1,383.94	1.26
04	2948.0	1860.0	63	354	126.3	0.07	36	2,889.23	2,291.11	0.00	0.00	5,180.34	2.79
05	4829.0	260.0	5	1,126	47.0	0.18	4	1,553.81	637.82	0.00	0.00	2,191.63	8.43
06	3948.0	4089.0	104	394	136.8	0.03	35	3,831.04	3,615.13	0.00	0.00	7,446.17	1.82
Statewide Totals													
	18,103.0	12,892.0	71	5,626	741.3	0.06	13	19,324.93	18,007.09	0.00	0.00	37,332.02	2.90

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Activity Number: **749 MTA**

Unit of Measure:

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap	* Cost / Accomp	
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost		Total Cost
01	0.0	0.0	0	0	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
02	0.0	0.0	0	0	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
03	0.0	0.0	0	0	0.0	0.00	0	0.00	0.00	-30,699.49	0.00	-30,699.49	0.00
04	0.0	0.0	0	0	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
05	0.0	0.0	0	0	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
06	0.0	0.0	0	0	0.0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
Statewide Totals													
	0.0	0.0	0	0	0.0	0.00	0	0.00	0.00	-30,699.49	0.00	-30,699.49	0.00

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Activity Number: 751 EQPMT

Unit of Measure: EACH

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/Year Acomp	Actual Acomp	% Avg Acomp	Avg/Year Hrs	Actual Hrs	Hrs/Acomp	% of Avg	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	5202.0	4666.0	90	87,086	24,886.3	5.33	29	656,093.61	123,810.46	0.00	352.00	780,256.07	167.15
02	4762.0	4397.0	92	134,478	20,127.3	4.58	15	510,006.85	213,788.61	0.00	0.00	723,795.46	164.61
03	4084.0	3668.0	90	101,302	18,956.0	5.17	19	499,052.07	134,010.67	0.00	0.00	633,062.74	172.59
04	20671.0	2965.0	14	141,265	18,527.5	6.25	13	470,434.14	151,995.43	0.00	0.00	622,429.57	209.93
05	22097.0	41955.0	190	104,422	30,647.0	0.73	29	770,021.98	107,604.40	0.00	0.00	877,626.38	20.92
06	4099.0	3550.0	87	113,533	18,611.3	5.24	16	467,028.91	128,469.19	0.00	0.00	595,498.10	167.75
Statewide Totals													
	60,915.0	61,201.0	100	682,086	131,755.3	2.15	19	3,372,637.56	859,678.76	0.00	352.00	4,232,668.32	69.15

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Activity Number: **752 INSPT**

Unit of Measure: **EACH**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	3163.0	3362.0	106	54,117	11,821.3	3.52	22	306,934.42	90,472.23	0.00	0.00	397,406.65	118.21
02	4052.0	3764.0	93	10,817	6,569.5	1.75	61	166,942.00	2,714.93	0.00	0.00	169,656.93	45.07
03	1483.0	1782.0	120	8,798	3,592.0	2.02	41	94,810.91	15,156.64	0.00	0.00	109,967.55	61.71
04	2501.0	2400.0	96	45,649	10,761.8	4.48	24	266,430.14	63,889.09	3,697.57	0.00	334,016.80	139.17
05	1478.0	1071.0	72	68,232	6,611.0	6.17	10	163,261.27	147,604.83	0.00	0.00	310,866.10	290.26
06	219.0	117.0	53	5,208	1,100.0	9.40	21	26,469.02	12,404.60	0.00	0.00	38,873.62	332.25
Statewide Totals													
	12,896.0	12,496.0	97	192,821	40,455.5	3.24	21	1,024,847.76	332,242.32	3,697.57	0.00	1,360,787.65	108.90

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Activity Number: **811 BLDMT**

Unit of Measure: **EACH**

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/ Year Acomp	Actual Acomp	% Avg Acomp	Avg/ Year Hrs	Actual Hrs	Hrs/ Acomp	% of Ava	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	0.0	0.0	0	4,190,242	21,803.5	0.00	1	571,094.06	48,435.33	102,200.94	548,181.27	1,269,911.60	0.00
02	0.0	0.0	0	1,161,189	11,656.3	0.00	1	302,437.46	62,777.73	102,273.36	271,972.99	739,461.54	0.00
03	0.0	0.0	0	1,438,324	16,177.8	0.00	1	413,760.52	125,706.18	64,327.70	359,210.59	963,004.99	0.00
04	0.0	0.0	0	2,529,215	15,200.3	0.00	1	374,697.12	51,362.42	61,935.60	356,367.77	844,362.91	0.00
05	0.0	0.0	0	3,581,281	16,970.3	0.00	0	439,981.67	53,511.77	136,635.24	445,659.39	1,075,788.07	0.00
06	0.0	0.0	0	11,311,347	16,274.0	0.00	0	426,643.29	48,801.06	160,136.02	350,026.01	985,606.38	0.00
Statewide Totals													
	0.0	0.0	0	24,211,598	98,082.0	0.00	0	2,528,614.12	390,594.49	627,508.86	2,331,418.02	5,878,135.49	0.00

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Activity Number: 812 LNDMT

Unit of Measure: EACH

Dist Numb	Accomplishments			Labor				Equip.	Matrls.	Other	Recap		
	Avg/Year Acomp	Actual Acomp	% Avg Acomp	Avg/Year Hrs	Actual Hrs	Hrs/Acomp	% of Avg	Actual Cost	Actual Cost	Actual Cost	Contract Services Cost	Total Cost	* Cost / Accomp
01	0.0	0.0	0	210,272	22,737.3	0.00	11	587,731.32	328,048.75	146,981.36	572,792.17	1,635,553.60	0.00
02	0.0	0.0	0	157,948	19,994.3	0.00	13	511,335.67	386,434.67	288,160.69	369,819.33	1,555,750.36	0.00
03	0.0	0.0	0	140,142	14,851.0	0.00	11	381,555.71	241,903.05	80,614.36	21,743.01	725,816.13	0.00
04	0.0	0.0	0	168,453	13,293.8	0.00	8	333,661.59	184,851.71	134,506.92	23,528.48	676,548.70	0.00
05	0.0	0.0	0	148,318	23,950.5	0.00	16	592,597.81	341,235.01	392,679.88	323,478.73	1,649,991.43	0.00
06	0.0	0.0	0	74,715	9,452.3	0.00	13	231,836.18	112,055.19	126,423.73	8,567.26	478,882.36	0.00
Statewide Totals													
	0.0	0.0	0	899,848	104,279.0	0.00	12	2,638,718.28	1,594,528.38	1,169,366.94	1,319,928.98	6,722,542.58	0.00

